

Tennessee Felon Population Update

January 2008

Prepared By:

**Tennessee Department of Correction
Policy, Planning, and Research Section**

TENNESSEE FELON POPULATION UPDATE

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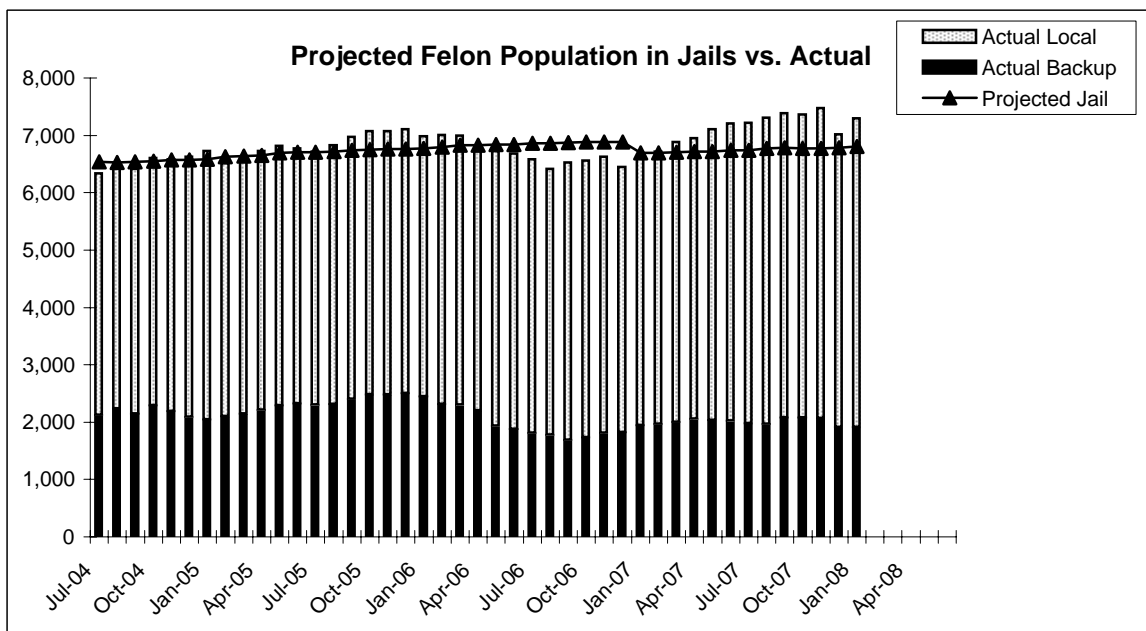
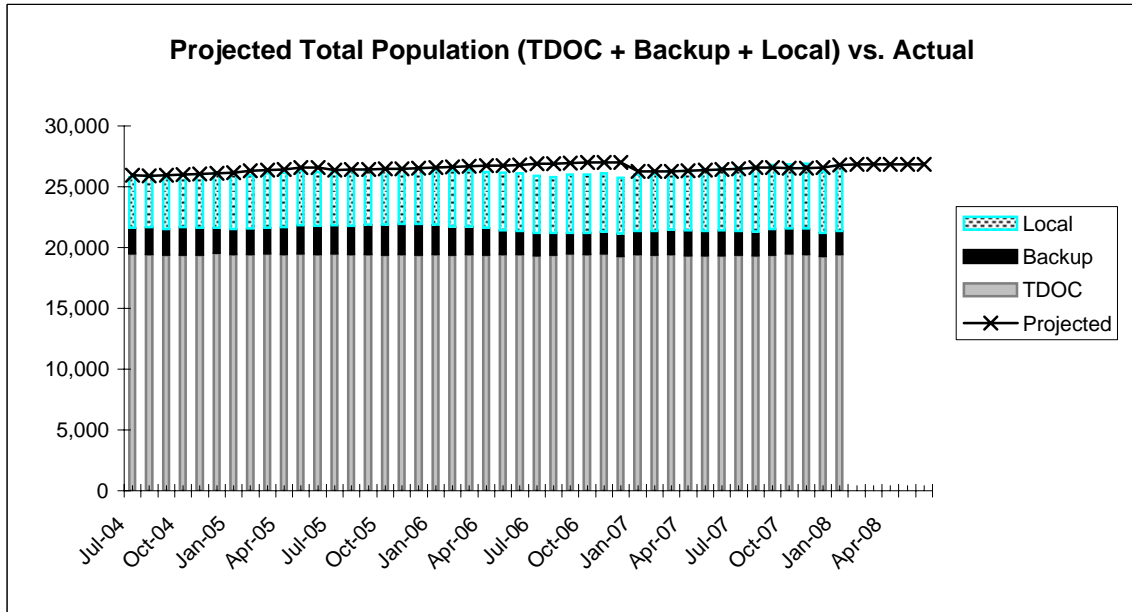
TDOC POPULATION BY PRIMARY OFFENSE
AS OF December 31, 2007**

	TOTAL POP.	Monthly Change	Homicide	% OF TOTAL	Monthly Change	Kidnap	% OF TOTAL	Monthly Change	Sex Ofnder	% OF TOTAL	Monthly Change	Robbery	% OF TOTAL	Monthly Change	**Property	% OF TOTAL	Monthly Change	Assault	% OF TOTAL	Monthly Change	Drugs	% OF TOTAL	Monthly Change	Other	% OF TOTAL	Monthly Change
Averages																										
FY 02/03	18,297	0.7%	3,474	18.9%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
FY 03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%	
FY 04/05	19,263	0.0%	3,543	18.4%		249	1.3%		2,797	14.5%		3,320	17.2%		3,144	16.3%		2,195	11.4%		2,682	13.9%		1,332	6.9%	
FY 05/06	19,248	0.0%	3,574	18.6%		242	1.3%		2,802	14.6%		3,164	16.4%		3,127	16.2%		2,187	11.4%		2,805	14.6%		1,347	7.0%	
2006/2007																										
JUL	19,195		3,573	18.6%		232	1.2%		2,815	14.7%		3,027	15.8%		3,150	16.4%		2,144	11.2%		2,889	15.1%		1,365	7.1%	
AUG	19,202	0.0%	3,572	18.6%	0.0%	231	1.2%	-0.4%	2,828	14.7%	0.5%	3,013	15.7%	-0.5%	3,149	16.4%	0.0%	2,168	11.3%	1.1%	2,868	14.9%	-0.7%	1,373	7.2%	0.6%
SEP	19,326	0.6%	3,584	18.5%	0.3%	226	1.2%	-2.2%	2,830	14.6%	0.1%	2,999	15.5%	-0.5%	3,187	16.5%	1.2%	2,184	11.3%	0.7%	2,909	15.1%	1.4%	1,407	7.3%	2.5%
OCT	19,267	-0.3%	3,574	18.5%	-0.3%	226	1.2%	0.0%	2,819	14.6%	-0.4%	2,978	15.5%	-0.7%	3,191	16.6%	0.1%	2,176	11.3%	-0.4%	2,921	15.2%	0.4%	1,382	7.2%	-1.8%
NOV	19,286	0.1%	3,582	18.6%	0.2%	224	1.2%	-0.9%	2,823	14.6%	0.1%	2,961	15.4%	-0.6%	3,187	16.5%	-0.1%	2,177	11.3%	0.0%	2,933	15.2%	0.4%	1,399	7.3%	1.2%
DEC	19,178	-0.6%	3,580	18.7%	-0.1%	225	1.2%	0.4%	2,820	14.7%	-0.1%	2,940	15.3%	-0.7%	3,125	16.3%	-1.9%	2,179	11.4%	0.1%	2,916	15.2%	-0.6%	1,393	7.3%	-0.4%
JAN	19,244	0.3%	3,593	18.7%	0.4%	224	1.2%	-0.4%	2,818	14.6%	-0.1%	2,945	15.3%	0.2%	3,138	16.3%	0.4%	2,163	11.2%	-0.7%	2,969	15.4%	1.8%	1,394	7.2%	0.1%
FEB	19,196	-0.2%	3,596	18.7%	0.1%	222	1.2%	-0.9%	2,811	14.6%	-0.2%	2,945	15.3%	0.0%	3,101	16.2%	-1.2%	2,175	11.3%	0.6%	2,953	15.4%	-0.5%	1,393	7.3%	-0.1%
MAR	19,244	0.3%	3,606	18.7%	0.3%	225	1.2%	1.4%	2,819	14.6%	0.3%	2,937	15.3%	-0.3%	3,134	16.3%	1.1%	2,165	11.3%	-0.5%	2,972	15.4%	0.6%	1,386	7.2%	-0.5%
APR	19,132	-0.6%	3,616	18.9%	0.3%	230	1.2%	2.2%	2,796	14.6%	-0.8%	2,898	15.1%	-1.3%	3,110	16.3%	-0.8%	2,140	11.2%	-1.2%	2,940	15.4%	-1.1%	1,402	7.3%	1.2%
MAY	19,141	0.0%	3,621	18.9%	0.1%	230	1.2%	0.0%	2,798	14.6%	0.1%	2,905	15.2%	0.2%	3,095	16.2%	-0.5%	2,150	11.2%	0.5%	2,949	15.4%	0.3%	1,393	7.3%	-0.6%
JUN	19,180	0.2%	3,617	18.9%	-0.1%	234	1.2%	1.7%	2,803	14.6%	0.2%	2,917	15.2%	0.4%	3,117	16.3%	0.7%	2,146	11.2%	-0.2%	2,945	15.4%	-0.1%	1,401	7.3%	0.6%
FY AVG	19,216	0.0%	3,593	18.7%	0.1%	227	1.2%	0.1%	2,815	14.6%	0.0%	2,955	15.4%	-0.3%	3,140	16.3%	-0.1%	2,164	11.3%	0.0%	2,930	15.2%	0.2%	1,391	7.2%	0.2%
2007/2008																										
JUL	19,172	0.0%	3,612	18.8%	-0.1%	245	1.3%	4.7%	2,809	14.7%	0.2%	2,868	15.0%	-1.7%	3,143	16.4%	0.8%	2,141	11.2%	-0.2%	2,940	15.3%	-0.2%	1,414	7.4%	0.9%
AUG	19,174	0.0%	3,616	18.9%	0.1%	245	1.3%	0.0%	2,808	14.6%	0.0%	2,867	15.0%	0.0%	3,143	16.4%	0.0%	2,136	11.1%	-0.2%	2,942	15.3%	0.1%	1,417	7.4%	0.2%
SEP	19,239	0.3%	3,622	18.8%	0.2%	247	1.3%	0.8%	2,808	14.6%	0.0%	2,894	15.0%	0.9%	3,118	16.2%	-0.8%	2,149	11.2%	0.6%	2,974	15.5%	1.1%	1,427	7.4%	0.7%
OCT	19,293	0.3%	3,624	18.8%	0.1%	246	1.3%	-0.4%	2,817	14.6%	0.3%	2,909	15.1%	0.5%	3,128	16.2%	0.3%	2,143	11.1%	-0.3%	2,994	15.5%	0.7%	1,432	7.4%	0.4%
NOV	19,300	0.0%	3,621	18.8%	-0.1%	248	1.3%	0.8%	2,802	14.5%	-0.5%	2,894	15.0%	-0.5%	3,134	16.2%	0.2%	2,165	11.2%	1.0%	3,003	15.6%	0.3%	1,433	7.4%	0.1%
DEC	19,101	-1.0%	3,616	18.9%	-0.1%	243	1.3%	-2.0%	2,794	14.6%	-0.3%	2,852	14.9%	-1.5%	3,094	16.2%	-1.3%	2,131	11.2%	-1.6%	2,966	15.5%	-1.2%	1,405	7.4%	-2.0%
JAN																										
FEB																										
MAR																										
APR																										
MAY																										
JUN																										
FY AVG																										

****All Primary Offense Information is reported one month in arrears.**

***Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL **JULY 2004** **TO PRESENT**



Projections Updated January 2008

**INCARCERATED FELON POPULATION
PROJECTIONS VS. ACTUAL
AS OF January 31, 2008**

2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,900	25,918	982	3.8%
AUGUST	26,901	25,792	1,109	4.3%
SEPTEMBER	26,946	26,015	931	3.6%
OCTOBER	26,979	25,993	986	3.8%
NOVEMBER	26,984	26,084	900	3.5%
DECEMBER	26,998	25,733	1,265	4.9%
JANUARY	26,246	26,006	240	0.9%
FEBRUARY	26,265	26,064	201	0.8%
MARCH	26,284	26,334	-50	-0.2%
APRIL	26,319	26,297	22	0.1%
MAY	26,349	26,413	-64	-0.2%
JUNE	26,415	26,551	-136	-0.5%
FY AVERAGE	26,632	26,100	532	2.1%

*

2007/2008	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,450	26,573	-123	-0.5%
AUGUST	26,579	26,622	-43	-0.2%
SEPTEMBER	26,595	26,772	-177	-0.7%
OCTOBER	26,548	26,829	-281	-1.0%
NOVEMBER	26,544	26,904	-360	-1.3%
DECEMBER	26,590	26,267	323	1.2%
JANUARY	26,782	26,728	54	0.2%
FEBRUARY	26,825			
MARCH	26,830			
APRIL	26,842			
MAY	26,861			
JUNE	26,849			
FY AVERAGE	26,691	26,671	-87	-0.3%

*These tables compare the accuracy of the projection model by comparing the projected population to the actual population. Months in which the projected population is less than the actual population will be represented with a negative sign.

NOTE: Projections were updated January 2008.
Averages are column averages.

INCARCERATED FELON POPULATION

AS OF January 31, 2008

	Total Felon Population (A+B+C)	Monthly Change	Monthly Percent Change	TDOC Facilities (A)	Percent of Total	TDOC Backup (B)	Percent of Total	Locally Sentenced (C)	Percent of Total	Local Jail Total (B+C)
FY AVG.										
2002/2003	24,913	103	1.0%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003/2004	25,635	33	0.1%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004/2005	26,035	26	0.1%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605

2005-06

JULY	26,187	-22	-0.1%	19,469	74.3%	2,300	8.8%	4,418	16.9%	6,718
AUGUST	26,263	76	0.3%	19,431	74.0%	2,306	8.8%	4,526	17.2%	6,832
SEPTEMBER	26,400	137	0.5%	19,423	73.6%	2,401	9.1%	4,576	17.3%	6,977
OCTOBER	26,429	29	0.1%	19,353	73.2%	2,473	9.4%	4,603	17.4%	7,076
NOVEMBER	26,504	75	0.3%	19,435	73.3%	2,478	9.3%	4,591	17.3%	7,069
DECEMBER	26,495	-9	0.0%	19,383	73.2%	2,498	9.4%	4,614	17.4%	7,112
JANUARY	26,380	-115	-0.4%	19,395	73.5%	2,448	9.3%	4,537	17.2%	6,985
FEBRUARY	26,367	-13	0.0%	19,355	73.4%	2,306	8.7%	4,706	17.8%	7,012
MARCH	26,394	27	0.1%	19,403	73.5%	2,303	8.7%	4,688	17.8%	6,991
APRIL	26,197	-197	-0.7%	19,379	74.0%	2,195	8.4%	4,623	17.6%	6,818
MAY	26,148	-49	-0.2%	19,419	74.3%	1,934	7.4%	4,795	18.3%	6,729
JUNE	26,110	-38	-0.1%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
FY Average	26,323	-8	0.0%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917

2006/2007

JULY	25,918	-192	-0.7%	19,331	74.6%	1,809	7.0%	4,778	18.4%	6,587
AUGUST	25,792	-126	-0.5%	19,377	75.1%	1,772	6.9%	4,643	18.0%	6,415
SEPTEMBER	26,015	223	0.9%	19,490	74.9%	1,685	6.5%	4,840	18.6%	6,525
OCTOBER	25,993	-22	-0.1%	19,432	74.8%	1,725	6.6%	4,836	18.6%	6,561
NOVEMBER	26,084	91	0.4%	19,458	74.6%	1,813	7.0%	4,813	18.5%	6,626
DECEMBER	25,733	-351	-1.3%	19,282	74.9%	1,817	7.1%	4,634	18.0%	6,451
JANUARY	26,006	273	1.1%	19,396	74.6%	1,946	7.5%	4,664	17.9%	6,610
FEBRUARY	26,064	58	0.2%	19,344	74.2%	1,963	7.5%	4,757	18.3%	6,720
MARCH	26,334	270	1.0%	19,445	73.8%	1,993	7.6%	4,896	18.6%	6,889
APRIL	26,297	-37	-0.1%	19,342	73.6%	2,048	7.8%	4,907	18.7%	6,955
MAY	26,413	116	0.4%	19,304	73.1%	2,029	7.7%	5,080	19.2%	7,109
JUNE	26,551	138	0.5%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210
FY Average	26,100	37	0.0%	19,379	74.3%	1,885	7.2%	4,836	18.5%	6,722

2007/2008

JULY	26,573	22	0.1%	19,354	72.8%	1,974	7.4%	5,245	19.7%	7,219
AUGUST	26,622	49	0.2%	19,319	72.6%	1,967	7.4%	5,336	20.0%	7,303
SEPTEMBER	26,772	150	0.6%	19,391	72.4%	2,073	7.7%	5,308	19.8%	7,381
OCTOBER	26,829	57	0.2%	19,470	72.6%	2,072	7.7%	5,287	19.7%	7,359
NOVEMBER	26,904	75	0.3%	19,432	72.2%	2,069	7.7%	5,403	20.1%	7,472
DECEMBER	26,267	-637	-2.4%	19,248	73.3%	1,910	7.3%	5,109	19.5%	7,019
JANUARY	26,728	461	1.8%	19,429	72.7%	1,903	7.1%	5,396	20.2%	7,299
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	26,671	25	0.1%	19,378	72.7%	1,995	7.5%	5,298	19.9%	7,293

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1995/96 - FY 2006/07

	TOTAL FELON POP. (A+B+C)	TOTAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1995-96	18,922	622	8.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2006-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
2006-07	26,551	441	1.7%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210

INCARCERATED FELON POPULATIONS AVERAGES FY 1995/96 - FY 2006/07

	AVG. TOTAL FELON POP. (A+B+C)	ANNUAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1995-96	18,694	945	8.2%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2006-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917
2006-07	26,100	-223	-0.8%	19,379	74.2%	1,885	7.2%	4,836	18.5%	6,722

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF January 31, 2008

(Source: TDOC's Jail Summary Report)

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2006/2007															
JULY	24,516	114	1.7%	1,809	4,778	502	770	5,418	11,239	7%	19%	2%	3%	22%	46%
AUGUST	24,555	39	0.2%	1,772	4,643	849	798	5,262	11,231	7%	19%	3%	3%	21%	46%
SEPTEMBER	24,777	222	0.9%	1,685	4,840	722	774	5,349	11,407	7%	20%	3%	3%	22%	46%
OCTOBER	24,666	-111	-0.4%	1,725	4,836	799	816	5,065	11,425	7%	20%	3%	3%	21%	46%
NOVEMBER	24,352	-314	-1.3%	1,813	4,813	545	824	4,814	11,543	7%	20%	2%	3%	20%	47%
DECEMBER	23,474	-878	-3.6%	1,817	4,634	513	775	4,610	11,125	8%	20%	2%	3%	20%	47%
JANUARY	24,144	670	2.9%	1,946	4,664	814	818	5,122	10,780	8%	19%	3%	3%	21%	45%
FEBRUARY	23,959	-185	-0.8%	1,963	4,757	812	905	4,970	10,552	8%	20%	3%	4%	21%	44%
MARCH	25,079	1,120	4.7%	1,993	4,896	860	913	5,433	10,984	8%	20%	3%	4%	22%	44%
APRIL	25,038	-41	-0.2%	2,048	4,907	803	954	5,171	11,155	8%	20%	3%	4%	21%	45%
MAY	25,132	94	0.4%	2,029	5,080	867	818	5,208	11,130	8%	20%	3%	3%	21%	44%
JUNE	25,661	529	2.1%	2,023	5,187	851	798	5,580	11,222	8%	20%	3%	3%	22%	44%
2006/2007 AVERAGE	24,613			1,885	4,836	745	830	5,167	11,149	8%	20%	3%	3%	21%	45%

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2007/2008															
JULY	25,594	-67	-0.3%	1,974	5,245	834	797	5,310	11,434	8%	20%	3%	3%	21%	45%
AUGUST	26,338	744	2.9%	1,967	5,336	897	930	5,635	11,573	7%	20%	3%	4%	21%	44%
SEPTEMBER	26,419	81	0.3%	2,073	5,308	878	872	5,723	11,565	8%	20%	3%	3%	22%	44%
OCTOBER	25,545	-874	-3.3%	2,072	5,287	939	799	5,230	11,218	8%	21%	4%	3%	20%	44%
NOVEMBER	25,319	-226	-0.9%	2,069	5,403	978	698	5,493	10,678	8%	21%	4%	3%	22%	42%
DECEMBER	23,590	-1,729	-6.8%	1,910	5,109	1008	691	4,418	10,454	8%	22%	4%	3%	19%	44%
JANUARY	24,331	741	3.1%	1,903	5,396	1013	628	5,073	10,318	8%	22%	4%	3%	21%	42%
FEBRUARY															
MARCH															
APRIL															
MAY															
JUNE															
2007/2008 AVERAGE	25,305			1,995	5,298	935	774	5,269	11,034	8%	21%	4%	3%	21%	44%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2007/2008

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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2007/2008

TDOC

JULY	959		534	55.7%	418	43.6%	7	0.7%
AUGUST	917	-4.4%	510	55.6%	398	43.4%	9	1.0%
SEPTEMBER	934	1.9%	541	57.9%	389	41.6%	4	0.4%
OCTOBER	893	-4.4%	491	55.0%	391	43.8%	11	1.2%
NOVEMBER	907	1.6%	509	56.1%	393	43.3%	5	0.6%
DECEMBER	633	-30.2%	370	58.5%	253	40.0%	10	1.6%
JANUARY	634	0.2%	368	58.0%	261	41.2%	5	0.8%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	5,877		3,323	56.5%	2,503	42.6%	51	0.9%

2007/2008

LOCALLY SENTENCED

JULY	281		163	58.0%	117	41.6%	1	0.4%
AUGUST	301	7.1%	198	65.8%	103	34.2%	0	0.0%
SEPTEMBER	312	3.7%	193	61.9%	116	37.2%	3	1.0%
OCTOBER	342	9.6%	230	67.3%	110	32.2%	2	0.6%
NOVEMBER	328	-4.1%	225	68.6%	102	31.1%	1	0.3%
DECEMBER	206	-37.2%	159	77.2%	47	22.8%	0	0.0%
JANUARY	341	65.5%	231	67.7%	108	31.7%	2	0.6%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,111		1,399	66.3%	703	33.3%	9	0.4%

2007/2008

SYSTEM TOTAL

JULY	1,240		697	56.2%	535	43.1%	8	0.6%
AUGUST	1,218	-1.8%	708	58.1%	501	41.1%	9	0.7%
SEPTEMBER	1,246	2.3%	734	58.9%	505	40.5%	7	0.6%
OCTOBER	1,235	-0.9%	721	58.4%	501	40.6%	13	1.1%
NOVEMBER	1,235	0.0%	734	59.4%	495	40.1%	6	0.5%
DECEMBER	839	-32.1%	529	63.1%	300	35.8%	10	1.2%
JANUARY	975	16.2%	599	61.4%	369	37.8%	7	0.7%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	7,988		4,722	59.1%	3,206	40.1%	60	0.8%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing.

In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2006/2007

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	829		450	54.3%	373	45.0%	6	0.7%
AUGUST	970	17.0%	543	56.0%	419	43.2%	8	0.8%
SEPTEMBER	901	-7.1%	521	57.8%	375	41.6%	5	0.6%
OCTOBER	945	4.9%	527	55.8%	407	43.1%	11	1.2%
NOVEMBER	920	-2.6%	505	54.9%	404	43.9%	11	1.2%
DECEMBER	743	-19.2%	401	54.0%	330	44.4%	12	1.6%
JANUARY	987	32.8%	567	57.4%	410	41.5%	10	1.0%
FEBRUARY	920	-6.8%	487	52.9%	418	45.4%	15	1.6%
MARCH	980	6.5%	560	57.1%	403	41.1%	17	1.7%
APRIL	968	-1.2%	544	56.2%	408	42.1%	16	1.7%
MAY	970	0.2%	581	59.9%	380	39.2%	9	0.9%
JUNE	849	-12.5%	506	59.6%	334	39.3%	9	1.1%
TOTAL	10,982		6,192	56.4%	4,661	42.4%	129	1.2%

LOCALLY SENTENCED

JULY	253		165	65.2%	85	33.6%	3	1.2%
AUGUST	311	22.9%	191	61.4%	119	38.3%	1	0.3%
SEPTEMBER	305	-1.9%	190	62.3%	114	37.4%	1	0.3%
OCTOBER	337	10.5%	218	64.7%	117	34.7%	2	0.6%
NOVEMBER	326	-3.3%	186	57.1%	139	42.6%	1	0.3%
DECEMBER	245	-24.8%	165	67.3%	80	32.7%	0	0.0%
JANUARY	402	64.1%	270	67.2%	132	32.8%	0	0.0%
FEBRUARY	278	-30.8%	173	62.2%	103	37.1%	2	0.7%
MARCH	304	9.4%	185	60.9%	118	38.8%	1	0.3%
APRIL	333	9.5%	206	61.9%	126	37.8%	1	0.3%
MAY	380	14.1%	238	62.6%	141	37.1%	1	0.3%
JUNE	287	-24.5%	183	63.8%	102	35.5%	2	0.7%
TOTAL	3,761		2,370	63.0%	1,376	36.6%	15	0.4%

SYSTEM TOTAL

JULY	1,082		615	56.8%	458	42.3%	9	0.8%
AUGUST	1,281	18.4%	734	57.3%	538	42.0%	9	0.7%
SEPTEMBER	1,206	-5.9%	711	59.0%	489	40.5%	6	0.5%
OCTOBER	1,282	6.3%	745	58.1%	524	40.9%	13	1.0%
NOVEMBER	1,246	-2.8%	691	55.5%	543	43.6%	12	1.0%
DECEMBER	988	-20.7%	566	57.3%	410	41.5%	12	1.2%
JANUARY	1,389	40.6%	837	60.3%	542	39.0%	10	0.7%
FEBRUARY	1,198	-13.8%	660	55.1%	521	43.5%	17	1.4%
MARCH	1,284	7.2%	745	58.0%	521	40.6%	18	1.4%
APRIL	1,301	1.3%	750	57.6%	534	41.0%	17	1.3%
MAY	1,350	3.8%	819	60.7%	521	38.6%	10	0.7%
JUNE	1,136	-15.9%	689	60.7%	436	38.4%	11	1.0%
TOTAL	14,743		8,562	58.1%	6,037	40.9%	144	1.0%

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FELON ADMISSIONS IN TENNESSEE

FISCAL YEARS 1996/97 - 2006/07

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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	TDOC							
1996-97	7,458	3.3%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,913	1.5%	6,299	57.9%	4,492	41.0%	122	1.1%
2006-07	10,982	0.6%	6,192	56.4%	4,661	42.4%	129	1.2%

	LOCALLY SENTENCED							
1996-97	5,108	7.6%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%
2005-06	3,638	4.9%	2,321	64.2%	1,296	35.3%	21	0.5%
2006-07	3,761	3.4%	2,370	63.0%	1,376	36.6%	15	0.4%

	SYSTEM TOTAL							
1996-97	12,566	4.9%	7,642	60.8%	4,762	37.9%	162	1.3%
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%
2005-06	14,551	2.4%	8,620	59.5%	5,788	39.5%	143	0.9%
2006-07	14,743	1.3%	8,562	58.1%	6,037	40.9%	144	1.0%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2007/2008

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	601		309	51.4%	64	10.6%	228	37.9%
AUGUST	651	8.3%	366	56.2%	61	9.4%	224	34.4%
SEPTEMBER	464	-28.7%	228	49.1%	63	13.6%	173	37.3%
OCTOBER	519	11.9%	248	47.8%	92	17.7%	179	34.5%
NOVEMBER	537	3.5%	260	48.4%	70	13.0%	207	38.5%
DECEMBER	616	14.7%	343	55.7%	67	10.9%	206	33.4%
JANUARY	495	-19.6%	232	46.9%	78	15.8%	185	37.4%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	3,883		1,986	51.1%	495	12.7%	1,402	36.1%

TDOC BACKUP

JULY	464		50	10.8%	287	61.9%	127	27.4%
AUGUST	450	-3.0%	50	11.1%	266	59.1%	134	29.8%
SEPTEMBER	400	-11.1%	42	10.5%	258	64.5%	100	25.0%
OCTOBER	475	18.8%	58	12.2%	302	63.6%	115	24.2%
NOVEMBER	454	-4.4%	60	13.2%	281	61.9%	113	24.9%
DECEMBER	448	-1.3%	79	17.6%	253	56.5%	116	25.9%
JANUARY	386	-13.8%	47	12.2%	231	59.8%	108	28.0%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	3,077		386	12.5%	1,878	61.0%	813	26.4%

LOCALLY SENTENCED

JULY	279		25	9.0%	152	54.5%	102	36.6%
AUGUST	309	10.8%	36	11.7%	150	48.5%	123	39.8%
SEPTEMBER	248	-19.7%	23	9.3%	109	44.0%	116	46.8%
OCTOBER	332	33.9%	48	14.5%	168	50.6%	116	34.9%
NOVEMBER	287	-13.6%	28	9.8%	136	47.4%	123	42.9%
DECEMBER	308	7.3%	43	14.0%	137	44.5%	128	41.6%
JANUARY	285	-7.5%	28	9.8%	150	52.6%	107	37.5%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,048		231	11.3%	1,002	48.9%	815	39.8%

SYSTEM TOTAL

JULY	1,344		384	28.6%	503	37.4%	457	34.0%
AUGUST	1,410	4.9%	452	32.1%	477	33.8%	481	34.1%
SEPTEMBER	1,112	-21.1%	293	26.3%	430	38.7%	389	35.0%
OCTOBER	1,326	19.2%	354	26.7%	562	42.4%	410	30.9%
NOVEMBER	1,278	-3.6%	348	27.2%	487	38.1%	443	34.7%
DECEMBER	1,372	7.4%	465	33.9%	457	33.3%	450	32.8%
JANUARY	1,166	-15.0%	307	26.3%	459	39.4%	400	34.3%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	9,008		2,603	28.9%	3,375	37.5%	3,030	33.6%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

FELON RELEASES IN TENNESSEE FISCAL YEAR 2006/2007

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	586		278	47.4%	86	14.7%	222	37.9%
AUGUST	631	7.7%	344	54.5%	76	12.0%	211	33.4%
SEPTEMBER	498	-21.1%	251	50.4%	52	10.4%	195	39.2%
OCTOBER	605	21.5%	318	52.6%	91	15.0%	196	32.4%
NOVEMBER	462	-23.6%	226	48.9%	63	13.6%	173	37.4%
DECEMBER	517	11.9%	258	49.9%	70	13.5%	189	36.6%
JANUARY	566	9.5%	278	49.1%	79	14.0%	209	36.9%
FEBRUARY	496	-12.4%	248	50.0%	57	11.5%	191	38.5%
MARCH	511	3.0%	283	55.4%	52	10.2%	176	34.4%
APRIL	548	7.2%	276	50.4%	56	10.2%	216	39.4%
MAY	643	17.3%	336	52.3%	88	13.7%	219	34.1%
JUNE	512	-20.4%	272	53.1%	52	10.2%	188	36.7%
TOTAL	6,575		3,368	51.2%	822	12.5%	2,385	36.3%

TDOC BACKUP

JULY	454		47	10.4%	292	64.3%	115	25.3%
AUGUST	521	14.8%	58	11.1%	357	68.5%	106	20.3%
SEPTEMBER	454	-12.9%	46	10.1%	289	63.7%	119	26.2%
OCTOBER	484	6.6%	62	12.8%	291	60.1%	131	27.1%
NOVEMBER	451	-6.8%	42	9.3%	287	63.6%	122	27.1%
DECEMBER	490	8.6%	43	8.8%	328	66.9%	119	24.3%
JANUARY	466	-4.9%	49	10.5%	297	63.7%	120	25.8%
FEBRUARY	430	-7.7%	46	10.7%	259	60.2%	125	29.1%
MARCH	469	9.1%	54	11.5%	283	60.3%	132	28.1%
APRIL	531	13.2%	47	8.9%	345	65.0%	139	26.2%
MAY	473	-10.9%	51	10.8%	305	64.5%	117	24.7%
JUNE	424	-10.4%	47	11.1%	267	63.0%	110	25.9%
TOTAL	5,647		592	10.5%	3,600	63.8%	1,455	25.8%

LOCALLY SENTENCED

JULY	291		26	8.9%	145	49.8%	120	41.2%
AUGUST	328	12.7%	25	7.6%	172	52.4%	131	39.9%
SEPTEMBER	307	-6.4%	31	10.1%	138	45.0%	138	45.0%
OCTOBER	273	-11.1%	29	10.6%	122	44.7%	122	44.7%
NOVEMBER	261	-4.4%	27	10.3%	120	46.0%	114	43.7%
DECEMBER	286	9.6%	36	12.6%	137	47.9%	113	39.5%
JANUARY	272	-4.9%	26	9.6%	144	52.9%	102	37.5%
FEBRUARY	238	-12.5%	21	8.8%	131	55.0%	86	36.1%
MARCH	283	18.9%	23	8.1%	136	48.1%	124	43.8%
APRIL	317	12.0%	28	8.8%	180	56.8%	109	34.4%
MAY	307	-3.2%	37	12.1%	143	46.6%	127	41.4%
JUNE	280	-8.8%	38	13.6%	129	46.1%	113	40.4%
TOTAL	3,443		347	10.1%	1,697	49.3%	1,399	40.6%

SYSTEM TOTAL

JULY	1,331		351	26.4%	523	39.3%	457	34.3%
AUGUST	1,480	11.2%	427	28.9%	605	40.9%	448	30.3%
SEPTEMBER	1,259	-14.9%	328	26.1%	479	38.0%	452	35.9%
OCTOBER	1,362	8.2%	409	30.0%	504	37.0%	449	33.0%
NOVEMBER	1,174	-13.8%	295	25.1%	470	40.0%	409	34.8%
DECEMBER	1,293	10.1%	337	26.1%	535	41.4%	421	32.6%
JANUARY	1,304	0.9%	353	27.1%	520	39.9%	431	33.1%
FEBRUARY	1,164	-10.7%	315	27.1%	447	38.4%	402	34.5%
MARCH	1,263	8.5%	360	28.5%	471	37.3%	432	34.2%
APRIL	1,396	10.5%	351	25.1%	581	41.6%	464	33.2%
MAY	1,423	1.9%	424	29.8%	536	37.7%	463	32.5%
JUNE	1,216	-14.5%	357	29.4%	448	36.8%	411	33.8%
TOTAL	15,665		4,307	27.5%	6,119	39.1%	5,239	33.4%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

FELON RELEASES IN TENNESSEE FISCAL YEARS 1996/97 - 2006/07

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

1996-97	4,424	0.0%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,804	5.7%	2,767	47.7%	709	12.2%	2,328	40.1%
2005-06	6,146	5.9%	3,152	51.3%	756	12.3%	2,238	36.4%
2006-07	6,575	7.0%	3,368	51.2%	822	12.5%	2,385	36.3%

TDOC BACKUP

1996-97	3,994	39.4%	782	21.0%	2,424	58.7%	788	20.3%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%
2005-06	5,913	13.0%	577	9.8%	3,721	62.9%	1,615	27.3%
2006-07	5,647	-4.5%	592	10.5%	3,600	63.8%	1,455	25.8%

LOCALLY SENTENCED

1996-97	4,452	12.2%	894	17.3%	2,184	49.5%	1,374	33.2%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,337	0.8%	272	8.2%	1,681	50.4%	1,384	41.5%
2005-06	3,544	6.2%	278	7.8%	1,826	51.5%	1,440	40.6%
2006-07	3,443	-2.8%	347	10.1%	1,697	49.3%	1,399	40.6%

SYSTEM TOTAL

1996-97	12,870	18.7%	4,581	31.7%	4,989	40.1%	3,300	28.1%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,989	1.2%	3,704	28.5%	4,897	37.7%	4,388	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	36.4%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%
2005-06	15,603	8.5%	4,007	25.7%	6,303	40.4%	5,293	33.9%
2006-07	15,665	0.4%	4,307	27.5%	6,119	39.1%	5,239	33.4%

PROJECTED FELON ADMISSIONS VS. ACTUAL
(Projections Updated January 2008)

FY 2006/2007	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	742	624	118	18.9%	440	458	-18	-3.9%	1,182	1,082	100	9.2%
Aug-06	707	743	-36	-4.8%	523	538	-15	-2.8%	1,230	1,281	-51	-4.0%
Sep-06	768	717	51	7.1%	464	489	-25	-5.1%	1,232	1,206	26	2.2%
Oct-06	716	758	-42	-5.5%	470	524	-54	-10.3%	1,186	1,282	-96	-7.5%
Nov-06	707	703	4	0.6%	431	543	-112	-20.6%	1,138	1,246	-108	-8.7%
Dec-06	689	578	111	19.2%	515	410	105	25.6%	1,204	988	216	21.9%
Jan-07	727	847	-120	-14.2%	479	542	-63	-11.6%	1,206	1,389	-183	-13.2%
Feb-07	702	677	25	3.7%	483	521	-38	-7.3%	1,185	1,198	-13	-1.1%
Mar-07	736	763	-27	-3.5%	492	521	-29	-5.6%	1,228	1,284	-56	-4.4%
Apr-07	680	767	-87	-11.3%	501	534	-33	-6.2%	1,181	1,301	-120	-9.2%
May-07	744	829	-85	-10.3%	485	521	-36	-6.9%	1,229	1,350	-121	-9.0%
Jun-07	727	700	27	3.9%	472	436	36	8.3%	1,199	1,136	63	5.5%
FY Total	8,645	8,706	-61	-0.7%	5,755	6,037	-282	-4.7%	14,400	14,743	-343	-2.3%
FY Avg.	720.4	725.5	-5.1	0.3%	479.6	503.1	-23.5	-3.9%	1200.0	1228.6	-28.6	-1.5%

FY 2007/2008	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-07	732	705	27	3.8%	516	535	-19	-3.6%	1,248	1,240	8	0.6%
Aug-07	702	717	-15	-2.1%	508	501	7	1.4%	1,210	1,218	-8	-0.7%
Sep-07	758	741	17	2.3%	498	505	-7	-1.4%	1,256	1,246	10	0.8%
Oct-07	706	734	-28	-3.8%	515	501	14	2.8%	1,221	1,235	-14	-1.1%
Nov-07	697	740	-43	-5.8%	469	495	-26	-5.3%	1,166	1,235	-69	-5.6%
Dec-07	671	539	132	24.5%	436	300	136	45.3%	1,107	839	268	31.9%
Jan-08	727	606	121	20.0%	490	369	121	32.8%	1,217	975	242	24.8%
Feb-08	705				491				1,196			
Mar-08	668				513				1,181			
Apr-08	643				506				1,149			
May-08	701				507				1,208			
Jun-08	664				510				1,174			
FY Total	8,374	4,782	N/A*	N/A*	5,959	3,206	N/A*	N/A*	14,333	7,988	N/A*	N/A*
FY Avg.	697.8	683.1	30.1	5.6%	496.6	458.0	32.3	10.3%	1,194	1,141	62	7.3%

These tables compare the accuracy of the projection model by comparing projected admissions to actual admissions. Months in which the projected admissions are less than actual admissions will be represented with a negative sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL
(Projections Updated January 2008)

2006/2007	PAROLEES				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	320	351	-31	-8.8%	369	523	-154	-29.4%	480	457	23	5.0%	1,169	1,331	-162	-12.2%
Aug-06	354	427	-73	-17.1%	313	605	-292	-48.3%	473	448	25	5.6%	1,140	1,480	-340	-23.0%
Sep-06	347	328	19	5.8%	292	479	-187	-39.0%	441	452	-11	-2.4%	1,080	1,259	-179	-14.2%
Oct-06	373	409	-36	-8.8%	327	504	-177	-35.1%	469	449	20	4.5%	1,169	1,362	-193	-14.2%
Nov-06	347	295	52	17.6%	287	470	-183	-38.9%	480	409	71	17.4%	1,114	1,174	-60	-5.1%
Dec-06	340	337	3	0.9%	386	535	-149	-27.9%	455	421	34	8.1%	1,181	1,293	-112	-8.7%
Jan-07	339	353	-14	-4.0%	554	520	34	6.5%	422	431	-9	-2.1%	1,315	1,304	11	0.8%
Feb-07	364	315	49	15.6%	519	447	72	16.1%	428	402	26	6.5%	1,311	1,164	147	12.6%
Mar-07	360	360	0	0.0%	527	471	56	11.9%	467	432	35	8.1%	1,354	1,263	91	7.2%
Apr-07	384	351	33	9.4%	486	581	-95	-16.4%	438	464	-26	-5.6%	1,308	1,396	-88	-6.3%
May-07	382	424	-42	-9.9%	517	536	-19	-3.5%	415	463	-48	-10.4%	1,314	1,423	-109	-7.7%
Jun-07	372	357	15	4.2%	508	448	60	13.4%	444	411	33	8.0%	1,324	1,216	108	8.9%
FY Total	4,282	4,307	-25	-0.6%	5,085	6,119	-1034	-16.9%	5,412	5,239	173	3.3%	14,779	15,665	-886	-5.7%
FY Avg.	356.8	358.9	-2.1	0.4%	423.8	509.9	-86.2	-15.9%	451.0	436.6	14.4	3.6%	1,231.6	1,305	-73.8	-5.1%

2007/2008	PAROLEES				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-07	357	384	-27	-7.0%	525	503	22	4.4%	458	457	1	0.2%	1,340	1,344	-4	-0.3%
Aug-07	373	452	-79	-17.5%	465	477	-12	-2.5%	442	481	-39	-8.1%	1,280	1,410	-130	-9.2%
Sep-07	403	293	110	37.5%	576	430	146	34.0%	423	389	34	8.7%	1,402	1,112	290	26.1%
Oct-07	401	354	47	13.3%	522	562	-40	-7.1%	427	410	17	4.1%	1,350	1,326	24	1.8%
Nov-07	379	348	31	8.9%	508	487	21	4.3%	487	443	44	9.9%	1,374	1,278	96	7.5%
Dec-07	409	465	-56	-12.0%	487	457	30	6.6%	439	450	-11	-2.4%	1,335	1,372	-37	-2.7%
Jan-08	416	307	109	35.5%	505	459	46	10.0%	436	400	36	9.0%	1,357	1,166	191	16.4%
Feb-08	350				522				458				1,330			
Mar-08	383				518				478				1,379			
Apr-08	411				482				442				1,335			
May-08	319				497				457				1,273			
Jun-08	406				496				416				1,318			
FY Total	4,607	2,603	N/A*	N/A*	6,103	3,375	N/A*	N/A*	5,363	3,030	N/A*	N/A*	16,073	9,008	N/A*	N/A*
FY Avg.	383.9	371.9	19.3	8.4%	508.6	482.1	30.4	7.1%	446.9	432.9	11.7	3.1%	1,339.4	1,287	61.4	5.7%

These tables compare the accuracy of the projection model by comparing projected releases to actual releases. Months in which the projected releases were less than actual releases will be represented with a negative sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

COMMUNITY SERVICES POPULATION as of January 2008

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
FY AVERAGE								
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%
2006/2007								
July	49,357	-5.7%	42,018	85.1%	952	1.9%	6,387	12.9%
August	49,684	0.7%	42,321	85.2%	965	1.9%	6,398	12.9%
September	50,076	0.8%	42,691	85.3%	942	1.9%	6,443	12.9%
October	50,442	0.7%	43,052	85.3%	922	1.8%	6,468	12.8%
November	50,884	0.9%	43,529	85.5%	901	1.8%	6,454	12.7%
December	50,949	0.1%	43,580	85.5%	925	1.8%	6,444	12.6%
January	51,318	0.7%	43,913	85.6%	928	1.8%	6,477	12.6%
February	51,600	0.5%	44,134	85.5%	925	1.8%	6,541	12.7%
March	51,774	0.3%	44,215	85.4%	960	1.9%	6,599	12.7%
April	51,995	0.4%	44,422	85.4%	936	1.8%	6,637	12.8%
May	52,138	0.3%	44,553	85.5%	910	1.7%	6,675	12.8%
June	52,345	0.4%	44,837	85.7%	904	1.7%	6,604	12.6%
FY Average	51,047	0.0%	43,605	85.4%	931	1.8%	6,511	12.8%

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2007/2008								
July	52,521	0.3%	44,985	85.7%	915	1.7%	6,621	12.6%
August	52,636	0.2%	45,180	85.8%	891	1.7%	6,565	12.5%
September	52,785	0.3%	45,244	85.7%	928	1.8%	6,613	12.5%
October	52,861	0.1%	45,232	85.6%	956	1.8%	6,673	12.6%
November	53,158	0.6%	45,456	85.5%	990	1.9%	6,712	12.6%
December	53,386	0.4%	45,652	85.5%	999	1.9%	6,735	12.6%
January	53,660	0.5%	45,864	85.5%	1,029	1.9%	6,767	12.6%
February								
March								
April								
May								
June								
FY Average	53,001	0.4%	45,373	85.6%	958	1.8%	6,669	12.6%

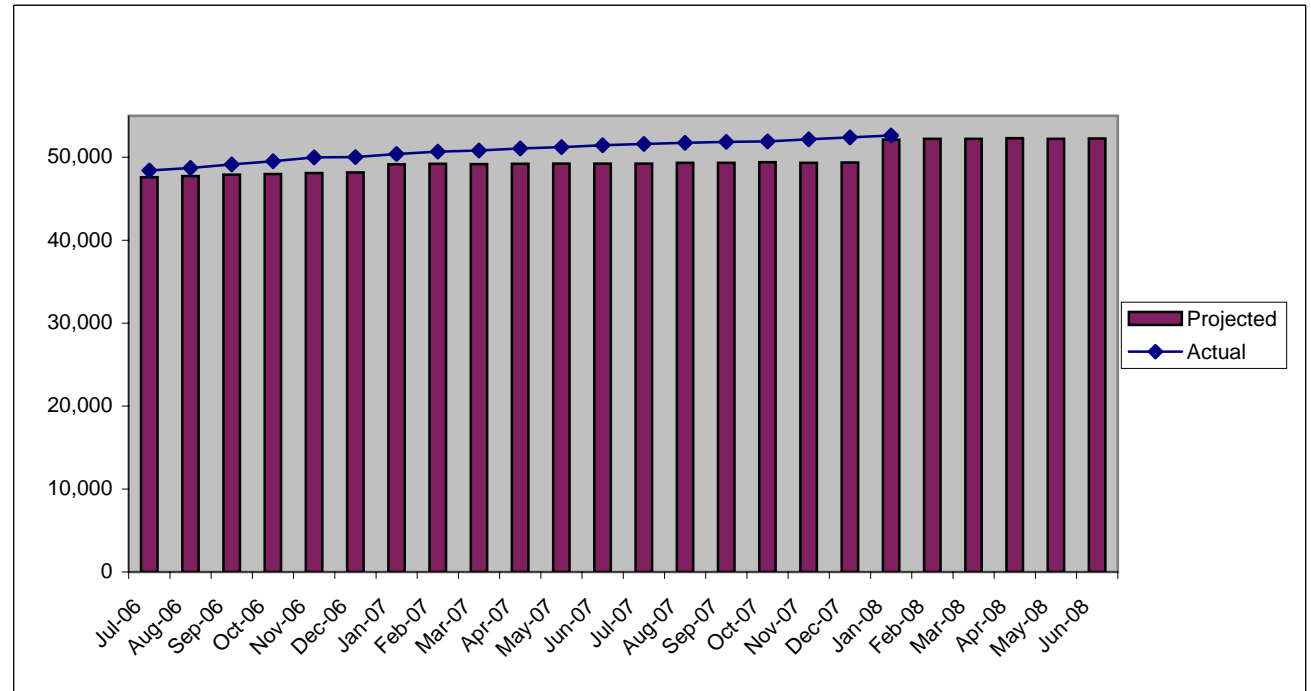
CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

*Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL

	Projected	Actual	DIFF	% DIFF
Jul-05	46,134	41,174	4,960	12.0%
Aug-05	46,214	46,180	34	0.1%
Sep-05	46,411	46,247	164	0.4%
Oct-05	46,563	46,477	86	0.2%
Nov-05	46,821	46,580	241	0.5%
Dec-05	46,879	46,826	53	0.1%
Jan-06	47,016	46,993	23	0.0%
Feb-06	47,267	47,175	92	0.2%
Mar-06	47,384	47,266	118	0.2%
Apr-06	47,412	47,558	-146	-0.3%
May-06	47,431	47,868	-437	-0.9%
Jun-06	47,477	48,159	-682	-1.4%
Jul-06	47,584	48,405	-821	-1.7%
Aug-06	47,727	48,719	-992	-2.0%
Sep-06	47,892	49,134	-1,242	-2.5%
Oct-06	47,987	49,520	-1,533	-3.1%
Nov-06	48,088	49,983	-1,895	-3.8%
Dec-06	48,162	50,024	-1,862	-3.7%
Jan-07	49,163	50,390	-1,227	-2.4%
Feb-07	49,208	50,675	-1,467	-2.9%
Mar-07	49,177	50,814	-1,637	-3.2%
Apr-07	49,219	51,059	-1,840	-3.6%
May-07	49,223	51,228	-2,005	-3.9%
Jun-07	49,232	51,441	-2,209	-4.3%
Jul-07	49,241	51,606	-2,365	-4.6%
Aug-07	49,322	51,745	-2,423	-4.7%
Sep-07	49,325	51,857	-2,532	-4.9%
Oct-07	49,403	51,905	-2,502	-4.8%
Nov-07	49,321	52,168	-2,847	-5.5%
Dec-07	49,360	52,387	-3,027	-5.8%
Jan-08	52,135	52,631	-496	-0.9%
Feb-08	52,221			
Mar-08	52,224			
Apr-08	52,306			
May-08	52,219			
Jun-08	52,260			



PROJECTIONS UPDATED January 2008*

***NOTE:** This chart *ONLY* includes projected population totals for Community Corrections and Regular Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1995/96 - FY 2006/07

	TOTAL COM.SRV.POP	TOTAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1995-96	30,387		25,237		1,762		3,388	
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%
2006-07	52,345	6.6%	44,837	85.7%	904	1.7%	6,604	12.6%

COMMUNITY SERVICES POPULATION AVERAGES FY 1995/96 - FY 2006/07

	AVG. TOTAL COM.SRV.POP	ANNUAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1995-96	29,727	7.6%	24,680	83.6%	1,718	5.7%	3,329	10.7%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%
2006-07	51,047	7.4%	43,605	85.4%	931	1.8%	6,511	12.8%

PAROLE GRANT RATES IN TENNESSEE **FISCAL YEARS 2002/03 - 2007/08**

TOTAL HEARINGS	PAROLE GRANTED	% OF TOTAL	PAROLE DENIED	% OF TOTAL	PAROLE DENIED/ WAIVED	% OF TOTAL	CONT.	% OF TOTAL	CONT./ WAIVED	% OF TOTAL
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2002/2003

TOTAL	12,440	3,261	26.2%	8,211	66.0%			968	7.8%		
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2003/2004

TOTAL	12,658	3,481	27.5%	8,238	65.1%			939	7.4%		
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2004/2005

TOTAL	13,023	3,845	29.5%	7,260	55.7%	8,139	62.5%	866	6.6%	173	1.3%
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2005/2006

TOTAL	14,126	4,400	31.1%	7,656	54.2%	935	6.6%	918	6.5%	217	1.5%
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2006/2007*

JULY	1,281	465	36.3%	635	49.6%	58	4.5%	86	6.7%	37	2.9%
AUGUST	1,358	419	30.9%	748	55.1%	78	5.7%	68	5.0%	45	3.3%
SEPTEMBER	1,161	407	35.1%	606	52.2%	62	5.3%	64	5.5%	22	1.9%
OCTOBER	1,053	376	35.7%	517	49.1%	76	7.2%	59	5.6%	25	2.4%
NOVEMBER	1,287	445	34.6%	676	52.5%	75	5.8%	63	4.9%	28	2.2%
DECEMBER	883	353	40.0%	433	49.0%	48	5.4%	36	4.1%	13	1.5%
JANUARY	1,180	439	37.2%	583	49.4%	66	5.6%	75	6.4%	17	1.4%
FEBRUARY	1,164	392	33.7%	618	53.1%	71	6.1%	69	5.9%	14	1.2%
MARCH	1,107	381	34.4%	596	53.8%	51	4.6%	54	4.9%	25	2.3%
APRIL	1,138	371	32.6%	614	54.0%	73	6.4%	56	4.9%	24	2.1%
MAY	1,213	371	30.6%	699	57.6%	58	4.8%	64	5.3%	21	1.7%
JUNE	1,159	359	31.0%	634	54.7%	77	6.6%	78	6.7%	11	0.9%
TOTAL	13,984	4,778	34.2%	7,359	52.6%	793	5.7%	772	5.5%	282	2.0%

2007/2008

JULY	1,464	463	31.6%	798	54.5%	95	6.5%	83	5.7%	25	1.7%
AUGUST	1,334	386	28.9%	747	56.0%	77	5.8%	98	7.3%	26	1.9%
SEPTEMBER	972	312	32.1%	526	54.1%	57	5.9%	62	6.4%	15	1.5%
OCTOBER	1,374	411	29.9%	758	55.2%	99	7.2%	73	5.3%	33	2.4%
NOVEMBER	1,311	428	32.6%	684	52.2%	77	5.9%	91	6.9%	31	2.4%
DECEMBER	880	290	33.0%	477	54.2%	41	4.7%	57	6.5%	15	1.7%
JANUARY	959	257	26.8%	557	58.1%	67	7.0%	51	5.3%	27	2.8%
FEBRUARY											
MARCH											
APRIL											
MAY											
JUNE											
TOTAL	8,294	2,547	30.7%	4,547	54.8%	513	6.2%	515	6.2%	172	2.1%

* As of the May 2007 report, the denied category has been broken out into denied and denied/waived, and the continue category has been broken out into continued and continued/waived. These categories are more definitive and will ensure that TDOC and BOPP reported statistics are more consistent. Data for this breakout is not available prior to FY 2005-2006.

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled.

Therefore, the numbers for any given month may be different from the previous month's report

PAROLE POPULATIONS FISCAL YEARS 2002/2003 - 2007/2008

2002/2003 AVERAGE ACTIVE POPULATION 7,906
2003/2004 AVERAGE ACTIVE POPULATION 8,008
2004/2005 AVERAGE ACTIVE POPULATION 8,369

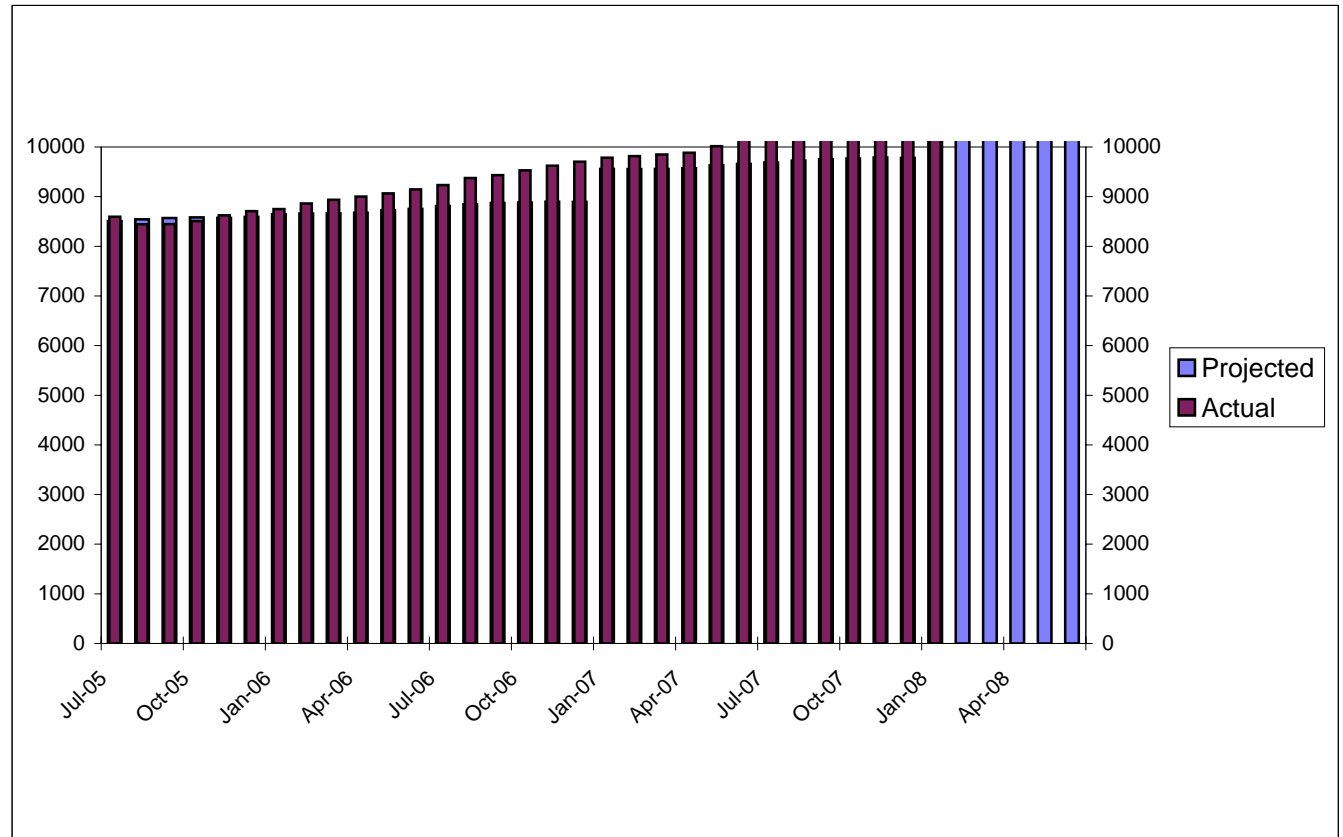
	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,596	39	0.5%
AUGUST	8,442	-154	-1.8%
SEPTEMBER	8,446	4	0.0%
OCTOBER	8,507	61	0.7%
NOVEMBER	8,623	116	1.4%
DECEMBER	8,707	84	1.0%
JANUARY	8,748	41	0.5%
FEBRUARY	8,863	115	1.3%
MARCH	8,936	73	0.8%
APRIL	9,002	66	0.7%
MAY	9,065	63	0.7%
JUNE	9,146	81	0.9%
AVERAGE	8,757		

	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	9,233	87	0.1%
AUGUST	9,374	141	0.5%
SEPTEMBER	9,433	59	0.6%
OCTOBER	9,530	97	1.0%
NOVEMBER	9,622	92	1.0%
DECEMBER	9,702	80	0.8%
JANUARY	9,784	82	0.8%
FEBRUARY	9,815	31	0.3%
MARCH	9,850	35	0.4%
APRIL	9,883	33	0.3%
MAY	10,017	134	1.4%
JUNE	10,163	146	1.5%
AVERAGE	9,701		

	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	10,249	86	0.8%
AUGUST	10,377	128	1.2%
SEPTEMBER	10,392	15	0.1%
OCTOBER	10,402	10	0.1%
NOVEMBER	10,445	43	0.4%
DECEMBER	10,597	152	1.5%
JANUARY	10,601	4	0.0%
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
AVERAGE	10,438		

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2005 THROUGH JUNE 2008

	Projected	Actual	Diff.	% Diff.
Jul-05	8509	8596	-87	-1.0%
Aug-05	8542	8442	100	1.2%
Sep-05	8570	8446	124	1.5%
Oct-05	8581	8507	74	0.9%
Nov-05	8571	8623	-52	-0.6%
Dec-05	8593	8707	-114	-1.3%
Jan-06	8642	8748	-106	-1.2%
Feb-06	8659	8863	-204	-2.3%
Mar-06	8663	8936	-273	-3.1%
Apr-06	8674	9002	-328	-3.6%
May-06	8725	9065	-340	-3.8%
Jun-06	8752	9146	-394	-4.3%
Jul-06	8810	9233	-423	-4.6%
Aug-06	8844	9374	-530	-5.7%
Sep-06	8872	9433	-561	-5.9%
Oct-06	8883	9530	-647	-6.8%
Nov-06	8899	9622	-723	-7.5%
Dec-06	8895	9702	-807	-8.3%
Jan-07	9557	9784	-227	-2.3%
Feb-07	9556	9815	-259	-2.6%
Mar-07	9560	9850	-290	-2.9%
Apr-07	9572	9883	-311	-3.1%
May-07	9629	10017	-388	-3.9%
Jun-07	9658	10163	-505	-5.0%
Jul-07	9688	10,249	-561	-5.5%
Aug-07	9726	10,377	-651	-6.3%
Sep-07	9756	10392	-636	-6.1%
Oct-07	9768	10402	-634	-6.1%
Nov-07	9786	10445	-659	-6.3%
Dec-07	9782	10,597	-815	-7.7%
Jan-08	10559	10,601	-42	-0.4%
Feb-08	10600			
Mar-08	10659			
Apr-08	10677			
May-08	10703			
Jun-08	10720			



Projections Updated January 2008

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

Locally Sentenced: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

Other Convicted Felons: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

Community Corrections: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

New Commits: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

Violators Returned: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

Probation-Community Correction: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

Backup: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders in TDOC facilities. Offenders in backup can be released for a number of reasons before they are transferred to TDOC. Inmates released from Backup to a TDOC facility are not counted as releases.

Primary Offense: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <http://www.tbi.state.tn.us/tca.htm> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

Projected Felon Population-Admissions & Releases: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in its long term strategic planning. The current projections can be found on our website at <http://www.state.tn.us/corrections>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.